## **Golden Empire Transit District (GET)**

ID Number: 9004 www.getbus.org 1830 Golden State Avenue Bakersfield, CA 93301

Chief Executive Officer: Chester Moland,

Chief Executive Officer

(661)324-9874 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$511.797 **Fare Revenues Earned** \$11,015,959 Operating Expense Bakersfield, CA Directly Operated \$3.157.663 Capital Funding \$9,159,828 \$0 Purchased Transportation Square Miles 16,376 Q Annual Passenger Miles 26.824.565 468.600 Population 302.605 **Total Fare Revenues Earned** \$3,174,039 Q Annual Vehicle Revenue Miles 2.994.115 397,248 Population Ranking out of 405 UZAs Annual Unlinked Trips 6.238.271 74.263 87 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 20,638 267 \$3.174.039 Q Annual Vehicle Revenue Hours Passenger Fares 215.681 30.731 Local Funds 6,658,107 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics Vehicles Available for Maximum Service 0 75 17 Square Miles 98 Federal Assistance 0 Average Fleet Age in Years 64 3.5 Population 369.417 Other Funds 188.759 Vehicles Operated in Maximum Service 60 16 **Total Operating Funds Expended** \$10,020,905 Peak to Base Ratio 1.2 N/A Percent Spares 25% 6% Service Consumption Incidents 80 1 Annual Passenger Miles 27,293,165 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 6.312.534 Salaries, Wages and Benefits \$5.925.913 20,905 Materials and Supplies 1,982,745 Average Weekday Unlinked Trips **Performance Measures** Average Saturday Unlinked Trips 13.370 Purchased Transportation 511,797 Average Sunday Unlinked Trips 7,812 Other Operating Expenses 3,107,301 Service Efficiency **Total Operating Expenses** \$11.527.756 Operating Expense per Vehicle Revenue Mile \$3.68 \$1.29 Operating Expense per Vehicle Revenue Hour \$51.08 \$16.65 Service Supplied Reconciling Cash Expenditures Annual Vehicle Revenue Miles 3,391,363 Cost Effectiveness Annual Vehicle Revenue Hours 246,412 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.41 \$1.09 Vehicles Available for Maximum Service Local Funds \$2,527,491 92 Operating Expense per Unlinked Passenger Trip \$1.77 \$6.89 Vehicles Operated in Maximum Service 76 State Funds Base Period Requirement Federal Assistance 2 8,139,188 Service Effectiveness **Total Capital Funds Expended** \$10,666,679 Unlinked Passenger Trips per Vehicle Revenue Mile 2.08 0.19 Unlinked Passenger Trips per Vehicle Revenue Hour 28.92 2.42 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$9,159,828 Bus 60 \$8,226,777 \$933.051 n Bus \$0.70 \$4.00 Demand Response 0 16 Demand Response 0 2.50 \$933.051 \$9,159,828 \$0.60 Total 60 16 Total 2.00 \$3.00 \$0.50 1.50 \$0.40 \$2.00 \$0.30 1.00 \$0.20 \$1.00 0.50 \$0.10 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response Sources of Operating Funds Expended** Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 24% \$2.00 \$2.00 0.20 \$1.50 0.15 Fares \$1.50 \$1.00 \$1.00 0.10 Local \$0.50 \$0.50 0.05 \$0.00 \$0.00 Federal

97 98 99 98

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:22

76%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.